



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099134 PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	3,177,060,000 3,174,228,286 (99.91%)	2,151,122,000 2,148,749,669 (99.89%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,328,182,000 5,322,977,955 (99.90%)
		SISA	2,831,714	2,372,331	0	0	0	0	0	0	0	5,204,045
GRAND TOTAL		PAGU REALISASI	3,177,060,000 3,174,228,286 (99.91%)	2,151,122,000 2,148,749,669 (99.89%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,328,182,000 5,322,977,955 (99.90%)
		SISA	2,831,714	2,372,331	0	0	0	0	0	0	0	5,204,045